

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000088) Consumer Education Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 11,432,340	\$ 8,019,969	\$ 8,082,240	\$ 4,669,869
Receipts				
Intra State Receipts	0	10,000	10,000	10,000
Reimbursement from Other Agenci	0	100,000	100,000	100,000
Interest	27,799	100,000	100,000	100,000
Refunds & Reimbursements	471,767	750,000	750,000	750,000
	499,565	960,000	960,000	960,000
Total Resources	<u>\$ 11,931,906</u>	<u>\$ 8,979,969</u>	<u>\$ 9,042,240</u>	<u>\$ 5,629,869</u>
Disposition of Resources				
Professional & Scientific Services	\$ 281,260	\$ 5,000	\$ 5,000	\$ 5,000
Attorney General Reimbursements	0	5,000	5,000	5,000
Refunds-Other	0	100	100	100
Appropriation	3,630,677	4,300,000	4,300,000	4,300,000
Balance Carry Forward (Funds)	8,019,969	4,669,869	4,732,140	1,319,769
Total Disposition of Resources	<u>\$ 11,931,906</u>	<u>\$ 8,979,969</u>	<u>\$ 9,042,240</u>	<u>\$ 5,629,869</u>